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	Hainan Huluwa Pharmaceutical Group Co., Ltd.
	HULUWA

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	0898-68689766	0898-68689766
	0898-68631245	0898-68631245
	hnhlwyyjtgf@163.com	hnhlwyyjtgf@163.com

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	570311
	http://www.huluwayaoye.com/
	hnhlwyyjtgf@163.com

	www.sse.com.cn

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		2020 7 10 -2022 12 31

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	2021	2020	(%)	2019
	1,353,793,179.98	1,161,705,769.57	16.53	1,305,918,058.70
	72,137,858.48	121,502,482.07	-40.63	120,329,315.60
	50,424,117.91	81,328,132.74	-38.00	90,327,568.43

	102,483,892.77	3,299,892.58	3,005.67	144,512,810.40
	2021	2020	%	2019
	928,205,925.49	916,477,801.88	1.28	643,935,667.58
	1,760,930,340.04	1,521,159,891.25	15.76	1,086,606,324.64

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	2021	2020	(%)	2019
	0.18	0.32	-43.75	0.33
	0.18	0.32	-43.75	0.33
	0.13	0.22	-40.91	0.25
%	7.86	15.83	7.97	18.29
%	5.50	10.59	5.09	13.73

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	111,693.15		1,722,753.40	3,057,053.19
	589,802.35		363,157.58	715,986.93
[ ]	59,693.92			

	3,636,597.14		6,350,025.59	5,080,513.01
	-2.45			
	21,713,740.57		40,174,349.33	30,001,747.17
	21,713,740.57		40,174,349.33	30,001,747.17

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	113,684,138.73	15,289,373.15	-98,394,765.58	
	113,684,138.73	15,289,373.15	-98,394,765.58	

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2021

2021 135,379.32 16.53 %
7,213.79 40.63%
5,042.41 38.00%

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6,919 2020 6,156 12.39%
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			%
	1,353,793,179.98	1,161,705,769.57	16.53
	545,096,690.78	443,653,517.39	22.87
	545,583,163.10	475,295,589.14	14.79
	67,353,954.16	66,260,619.40	1.65
	10,572,615.09	8,161,112.23	29.55
	100,432,109.56	51,662,600.33	94.40
	102,483,892.77	3,299,892.58	3,005.67
	-117,097,593.44	-77,615,525.33	
	146,316,102.40	261,103,775.99	-43.96

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135,379.32 16.53%

54,509.67 22.87% 2.07

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			%	%	%	%
	1,353,793,179.98	545,096,690.78	59.74	16.53	22.87	2.07
			%	%	%	%
	828,815,115.83	379,202,606.23	54.25	38.63	28.82	3.49
	303,171,209.83	84,304,227.70	72.19	-15.4	1.38	4.6
	140,592,172.54	44,668,925.68	68.23	4.44	17.62	

						3.56
	81,214,681.78	36,920,931.17	54.54	14.61	31.2	5.75
	1,353,793,179.98	545,096,690.78	59.74	16.53	22.87	2.07
			%	%	%	%
	70,429,582.30	13,920,590.43	80.23	-4.37	0.97	1.05
	96,697,477.97	33,997,356.00	64.84	-7.73	2.28	3.44
	371,789,325.52	121,650,944.22	67.28	37.32	41.91	1.06
	199,091,543.73	110,389,115.43	44.55	-5.88	1.88	4.23
	295,666,278.74	147,422,831.73	50.14	31.09	39.32	2.94
	54,989,070.87	16,125,079.24	70.68	10.24	4.25	1.69
	265,129,900.85	101,590,773.73	61.68	17.54	25.02	2.29
	1,353,793,179.98	545,096,690.78	59.74	16.53	22.87	2.07
			%	%	%	%
	434,524,582.77	229,667,281.40	47.15	11.05	14.33	1.51
	533,441,597.59	77,421,975.20	85.49	5.2	6.24	0.14
	385,826,999.62					

						2.83
	1,353,793,179.98	545,096,690.78	59.74	16.53	22.87	2.07

1 16.53% 2.07

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					%	%	%
		52,746.91	41,748.75	20,937.56	16.78	6.01	110.65
		27,316.70	27,787.65	1,883.98	58.74	80.36	-20.00
		13,319.68	13,917.04	3,219.47	81.08	68.61	-15.65
		15,527.55	15,823.40	1,953.31	-14.43	-7.92	-13.15
		12,467.24	13,844.68	1,037.45	23.75	44.77	-57.04
		13,138.85	14,506.55	1,162.28	8.74	37.69	-54.06
		10,946.10	11,945.77	1,607.09	-38.63	-24.78	-38.35
		1,309.35	1,163.56	172.42	58.68	37.40	547.45
		589.79	291.40	379.71	1.63	-43.40	366.88

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			(%)		(%)	(%)	
		424,828,621.11	77.94	334,061,276.99	75.3	27.17	
		45,202,822.71	8.29	31,650,897.71	7.13	42.82	
		75,065,246.96	13.77	77,941,342.69	17.57	-3.69	
			(%)		(%)	(%)	
		302,270,947.39	55.44	232,188,979.07	52.34	30.18	
		29,522,466.70	5.42	18,815,991.88	4.24	56.9	
		47,412,443.75	8.7	43,372,087.93	9.78	9.32	
		62,684,988.52	11.5	55,725,715.61	12.56	12.49	
		7,863,622.89	1.44	7,275,316.78	1.64	8.09	
		13,755,616.28	2.52	20,157,611.30	4.54	-31.76	
		32,478,783.13	5.96	26,331,611.40	5.94	23.35	
		3,799,610.14	0.7	2,884,652.65	0.65	31.72	

		8,390,532.41	1.54	8,759,984.47	1.97	-4.22	
		27,393,902.08	5.03	19,814,970.91	4.47	38.25	
		4,017,122.97	0.74	2,674,936.40	0.6	50.18	
		5,506,654.52	1.01	5,651,658.99	1.27	-2.57	

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54,371.45 40.16%

0 0 %

2021

1	1	210,870,323.82	15.58%	
2	2	126,999,204.10	9.38%	
3	3	122,248,505.50	9.03%	
4	4	42,620,753.84	3.15%	
5	5	40,975,720.49	3.03%	
		543,714,507.76	40.16%	

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20,068.62 41.26%

0 0%

2021

1	1	57,130,729.32	11.75%	

2	2	47,975,004.36	9.86%	
3	3	46,065,972.08	9.47%	
4	4	29,089,618.94	5.98%	
5	5	20,424,898.99	4.20%	
		200,686,223.69	41.26%	

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	2021	2020	%	
	545,583,163.10	475,295,589.14	14.79%	
	67,353,954.16	66,260,619.40	1.65%	
	10,572,615.09	8,161,112.23	29.55%	
	100,432,109.56	51,662,600.33	94.40%	
	723,941,841.91	601,379,921.10	20.38%	

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	100,432,109.56
	17,544,167.12
	117,976,276.68
%	8.71
%	14.87

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	2021	2020		
	9,345,938.02	1,692,258.23	452.28%	
	73,020,288.58	55,926,590.40	30.56%	
	441,202,747.64	317,808,324.76	38.83%	
	203,982,887.42	150,598,055.26	35.45%	
	14,111,693.15	210,722,753.40	-93.30%	

	110,960.00	76,860.00	44.37%	
	20,303,722.22			
	137,623,968.81	59,415,138.73	131.63%	“ ” “ “
	14,000,000.00	209,000,000.00	-93.30%	
		20,000,000.00		
	4,900,000.00	173,119,000.00		
	464,219,100.00	242,271,500.00	91.61%	
	12,080,000.00	1,870,000.00	545.99%	
	238,575,000.00	98,892,686.00	141.25%	
	73,748,333.21	7,995,929.26	822.32%	2020
	22,559,664.39	49,268,108.75	-54.21%	

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		%		%	%	
	487,680,839.98	27.69	345,877,444.02	22.74	41.00	
	15,289,373.15	0.87	113,684,138.73	7.47	-86.55	
	4,183,678.16	0.24	30,357,653.64	2.00	-86.22	
	14,372,315.31	0.82	3,793,471.85	0.25	278.87	
	149,689,166.54	8.49	22,731,399.43	1.49	558.51	“ ” “ “
	7,945,991.59	0.45				
	21,624,407.69	1.23	4,080,240.57	0.27	429.98	
	1,008,360.20	0.06	707,317.72	0.05	42.56	
	8,121,059.61	0.46	15,073,912.84	0.99	-46.13	
	438,982,101.94	24.93	210,278,118.94	13.82	108.76	
	44,749,980.75	2.54	7,003,474.75	0.46	538.97	
	28,472,774.89	1.62	20,222,771.41	1.33	40.80	
	56,128,823.84	3.19	20,694,942.02	1.36	171.22	
	0.00	0.00	52,046,666.66	3.42		

	4,101,277.33	0.23	0.00			
	32,358,868.27	1.84	8,111,674.18	0.53	298.92	

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	15,100,994.23	
	184,873,492.33	
	12,635,537.14	
	212,610,023.70	

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			9				2010.03.30 -2030.02.28				
			4								
			9				2010.07.27 2030.07.26				
			9				2006.8.25 -2026.8.24				

			9				2006.8.25 -2026.8.24				
			6	- ( )			2010.03.02 -2030.03.01				
			4				2013.09.06 -2033.09.05				

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4g*8 /	22.81 24.09(/)	414
4g*16 /	45.62 49.28(/)	304
4g*12 /	34.22(/)	80
4mg	8.7-15.51 /	1,216
40mg*14 /	15.5 22.4(/)	84
0.1g*12 /	18.5 28.2(/)	82
0.4g*36	29.1(/)	0

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			(%)	%	%	%
	82,881.51	37,920.26	54.25	38.63	28.82	3.49
	30,317.12	8,430.42	72.19	-15.4	1.38	-4.6
	14,059.22	4,466.89	68.23	4.44	17.62	-3.56
	8,121.47	3,692.09	54.54	14.61	31.20	-5.75

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			%
		445,434.90	59.37
		602,658.77	65.48
		286,295.38	63.11
		444,139.94	60.53
		769,141.51	57.97
		57,380.70	57.46

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1					40mg	Zollinger-Ellison
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4					0.5g/ 1.0g/ 2.0g	
5					1.0g	

6					2ml:10mg/ 2ml:20mg	
7					30mg	
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		%	%	%
	13,206.52	2.96	3.36	0.00
	21,636.87	3.52	2.93	8.74
	4,041.39	1.30	1.02	24.72
	25,807.82	5.07	3.20	15.25
	14,566.20	1.20	5.60	29.59
	2,078.24	2.48	1.34	29.24
				14,566.20
%				2,078.24
%				12.68
%				14.87

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				%	%	
	1,981.20	226.78	1,754.42	1.46	215.37	
	973.19	973.19	0	0.72	12.04	
	485.21	485.21	0	0.36	848.09	
	7,827.03	7,827.03	0	5.78	106.69	
	531.00	531.00	0	0.39	0	
	11,797.63	10,043.21	1,754.42	8.71	111.64	

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		%
	41,932.50	76.86
	10,508.83	19.26
	689.19	1.26

	822.40	1.51
	180.67	0.33
	241.59	0.44
	9.45	0.02
	8.51	0.02
	165.18	0.30
	54,558.32	100

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		%
	117,549.84	26.35
	240,699.06	39.13
	128,867.80	41.41
	227,003.05	44.56
	421,541.81	34.70
	28,647.14	34.24
		162,372.23
		54,558.32
%		40.30

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54,558.32 14.79%

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			52	2016-02-26		0	0	0		140.00	
			55	2016-02-26		0	0	0		76.27	
			54	2019-08-19		0	0	0		72.74	
			46	2018-11-16		0	0	0		19.86	
			61	2018-11-16		0	0	0		10	
			56	2019-09-05		0	0	0		10	
			53	2020-05-19		0	0	0		10	
			70	2018-11-16		0	0	0		0	
			49	2018-11-16		0	0	0		19.95	
			60	2016-02-10		0	0	0		17.94	
			49	2016-03-08		0	0	0		35.93	

			55	2016-03-08		0	0	0		28.80	
			66	2016-03-08		0	0	0		27.41	
			40	2021-06-18		0	0	0		26.96	
			35	2019-08-02	2021-6-18	0	0	0		5.78	
	/	/	/	/	/				/	501.64	/

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			2019 2	2022 2
			2015 9	2021 8
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	2021 4 16	1. 2020 2. 2020 3. 2020 4. 2020 5. 2020 6. 2020 7. 2020 8. 2020 9. 2020 10. 2020 11. 2021 12. 2020 13. 2021 14. 2021 —— 15. 2021 —— 70% 16. < > 17. < > 18. 19. 2020

2021	2021 4 28	2021
2021	2021 6 18	
2021	2021 7 13	
	2021 8 26	1. 2021 2. 2021
2021	2021 10 28	2021

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2021 8 25	2021 2021	2021 2021	
2021 10 28	2021	2021	

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72,137,858.48 187,337,704,64

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			(mg/L)		
DW001	PH		6-9		
			50		
			50		
			20		
	CODCr		100		

		GB16297-1996	4.0		
		GB 14554-93	20		
		GB16297-1996	1.0		
		GB 14554-93	1.5		
		GB 14554-93	0.06		
MF0166		GB16297-1996	4.0		
MF0117		GB16297-1996	1.0		
MF0165		GB16297-1996	4.0		
MF0165		GB 14554-93	20		
MF0001		GB16297-1996	1.0		

t/a

		t/a	t/a	t/a	t/a	t/a
		2.43	2.43	2.43	/	/
		0.369	0.369	0.369	/	/
		0.9225	0.9225	0.9225	/	/

3

3	65dB A	55dB A	GB12348-2008 3	

4

		(t)	(t)	(t)

					t/a
		0.0112	/	/	/
		0.0028	/	/	/
		0.014	/	/	/

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	06 22	22 06	GB12348-2008	
			GB12348-2008	

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	(t)	(t)	(t)
	5.50	5.50	0
	0.2	0.2	0
	0.2	0.2	0
	0.2	0.2	0
	1	1	0

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/					
			(mg/L)		
	pH	GB21906-2008	6.0~9.0		
			50		
			50		
	BOD5		180		
	COD		400		
	N		30		
			20		
			5		
			30		
	HgC12		0.07		
			0.5		
			0.5		
			1.0		
			2.0		
			2.0		
			0.3		
			0.5		
			0.5		
		GB8978-	20		

	LAS	1996			
		GB21906-2008	0.05		
			*		
			0.1		
			0.5		
			0.5		
			1.0		
			1.0		
	CODCr		500		
	BOD5		350		
			400		
			45		
			70		
			8		
			100		
	pH	/	/		
	CODCr	/	/		
		/	/		
		t/a	t/a	t/a	t/a
	CODCr	5.722	5.722	5.722	
		0.954	0.954	0.954	
		2.861	2.861	2.861	

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			(mg/L)		
		GB 13271-2014	20		
	SO2		50		
	NOX		200		
			≤1		
1		GB16297-1996	120		
2		GB 6297-1996	120		
3		GB16297-1996	120		
4		GB16297-1996	120		
		t/a	t/a	t/a	t/a
		2.3	2.3	2.3	

		1	1	1	
		0.4	0.4	0.4	

3

3	65dB A	55dB A	GB12348-2008 3	

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		(t)	(t)	(t)
	HW03	8	8.15	1.6
	HW49	0	0	0
	/	0	0	0

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			(mg/L)		
DW001	P	GB/T31962-2015	8mg/L		
			643		
	NH3-N		30mg/L		
			350mg/L		
			200mg/L		
	pH		6-9mg/L		
			140mg/L		
	N		40mg/L		
DW002	/	/	/		
t/a					
	CODcr	/	/	/	/
		/	/	/	/

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			(mg/Nm3)		
1#DA001		GB16297-1996	120mg/Nm3		
3#DA002		GB16297-1996	120mg/Nm3	28m	
2#DA003		GB16297-1996	120mg/Nm3	28m	

t/a					
		/	/	/	/
	SO2	/	/	/	/
	NOx	/	/	/	/
	VOCs	/	/	/	/
/					
			(mg/L)		
MF0001		GB16297-1996	4.0mg/Nm3		
MF0002		GB16297-1996	4.0mg/Nm3		
MF0003		GB16297-1996	4.0mg/Nm3		
MF0004		GB16297-1996	4.0mg/Nm3		
MF0005		GB16297-1996	4.0mg/Nm3		
MF0006		GB16889-2008	4.0mg/Nm3		
MF0007		GB16297-1996	4.0mg/Nm3		
MF0008		GB16297-1996	4.0mg/Nm3		
MF0009		GB16297-1996	4.0mg/Nm3		
MF0010		GB16297-1996	4.0mg/Nm3		
MF0011		GB16297-1996	4.0mg/Nm3		
MF0012		GB16297-1996	4.0mg/Nm3		
MF0013		GB16297-1996	1.0mg/Nm3		
MF0014		GB16297-1996	4.0mg/Nm3		
MF0015		GB16297-1996	4.0mg/Nm3		
MF0016		GB 14554-93	20	/	
MF0017		GB16297-1996	1.0mg/Nm3		
MF0018		GB16297-1996	1.0mg/Nm3		
MF0019		GB 14554-93	20	/	
MF0020		GB 14554-93	0.06mg/Nm3	/	

MF0021		GB 14554-93	1.5mg/Nm3	/	
MF0022		GB16297-1996	1.0mg/Nm3		
MF0023		GB16297-1996	1.0mg/Nm3		
MF0024		GB16297-1996	1.0mg/Nm3		
MF0025		GB16297-1996	1.0mg/Nm3		
MF0026		GB16297-1996	1.0mg/Nm3		
t/a					
		/	/	/	/
	SO2	/	/	/	/
	NOx	/	/	/	/
	VOCs	/	/	/	/

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	.dB A	.dB A		
	65	55	GB12348-2008	
	65	55		
	65	55		

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		(t)			
		35.37		35.37	
		2026.86		2026.86	
		84		84	
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		0.18		0.18	
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			(mg/L)		
DW001			150mg/L		
			0.5mg/L		
		GB/T 31962-2015	10mg/L		
	pH		6.5-9.5		
			300mg/L		
	NH3-N		25mg/L		
			150mg/L		
			64		
			0.5mg/L		

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			(mg/L)		
DA002		GB13271-2014	50mg/Nm3	8m	
			20mg/Nm3		
			200mg/Nm3		
		GB16297-1996	120mg/Nm3		
		t/a	t/a	t/a	t/a
		0.005448	0.005448	0.005448	/
	SO2	0.008184	0.008184	0.008184	/
	NOx	0.0648	0.0648	0.0648	/

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2	60dB A	50dB A	GB12348-2008	

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		(t)	(t)	(t)
	HW49	2	2	0

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		(mg/L)
	DB44/765-2019	20
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		150
		200
		——
		≤1

	t/a	t/a
	1.38	1.38
	0.51	0.51
	0.58	0.58

	60dB A	50dB A	GB12

	(t)	(t)			
	211.29	67.61			
	4352	1393	1393	0	M

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GMP N06		2018 9 2018 9 12 10 7 12 6
GMP	2021 08 GMP 2021 005	

	2002 11 29 2002 17	2008 4 2008 27

	2021 3 2021 23	

GMP	2016 11 “ ” 2016 56	2019 1 21 “ ” 2019 6
GMP	2022 1 “ ” 2022 9	

	1 2017 1 17 [2017]7 2 2018 7 27 “ ” “ ” “ ” “ ” 3 2018 10 22 “ ” “ ”	1 2018 8 14 2 2018 9 17 [2018]22

GMP	GMP	2003 10 10 GMP
		2005 9 8 GMP 2005 026

	2019 1 14 [2019]2	2019 4 23 2019 5 22

[2019]52

	2018 9 11 451302201816L

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	2019 9 11 440823-2019-53-L

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A	0
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B	12,593
A+B	12,593
(%)	13.57
C	0
70% D	12,593
50% E	0
C+D+E	12,593

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	360,008,752	89.98	0	0	0	-53,240,752	-53,240,752	306,768,000	76.67
1	0	0	0	0	0	0	0	0	0
2	0	0	0	0	0	0	0	0	0
3	360,008,752	89.98	0	0	0	-53,240,752	-53,240,752	306,768,000	76.67
	268,066,000	67.00	0	0	0	-10,600,000	-10,600,000	257,466,000	64.35
	91,942,752	22.98	0	0	0	-42,640,752	-42,640,752	49,302,000	12.32
4	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0
	40,100,000	10.02	0	0	0	53,240,752	53,240,752	93,340,752	23.33
1	40,100,000	10.02	0	0	0	53,210,752	53,210,752	93,310,752	23.32
2	0	0	0	0	0	0	0	0	0
3	0	0	0	0	0	0	0	0	0
4	0	0	0	0	0	0	0	0	0

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			(%)				
	0	167,079,000	41.76	167,079,000		0	
	0	57,519,000	14.38	57,519,000		0	

LOF	278,500		278,500

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1		167,079,000	2023 7 10	0	
2		57,519,000	2023 7 10	0	
3		32,868,000	2023 7 10	0	
4		19,556,460	2023 7 10	0	
5		18,789,540	2023 7 10	0	
6		10,956,000	2023 7 10	0	

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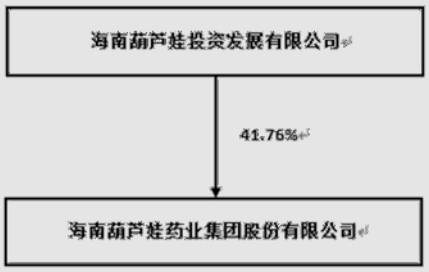

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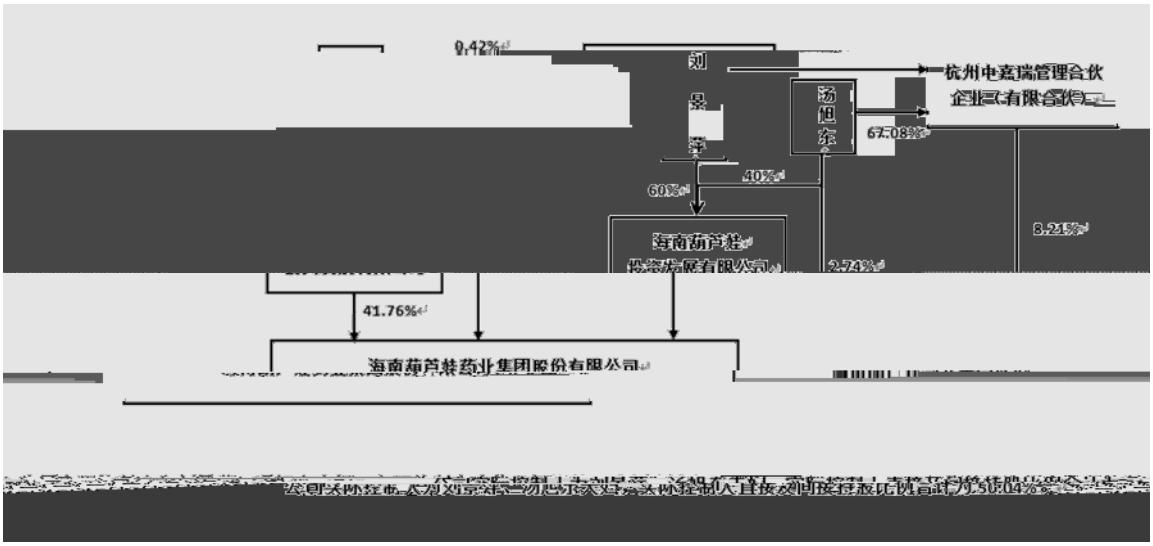
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刘
杭州电嘉瑞管理合伙
企业(有限合伙)
汤恒东
67.08%
60%
40%
海南葫芦娃
投资发展有限公司
2.74%
8.21%
41.76%
海南葫芦娃药业集团股份有限公司

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		2021 12 31	2020 12 31
		487,680,839.98	345,877,444.02
		340,126,052.51	270,258,919.49
		15,289,373.15	113,684,138.73
		11,949,656.55	9,674,696.63
		4,183,678.16	30,357,653.64
		213,225,030.54	185,990,670.02
		14,372,315.31	3,793,471.85
		1,086,826,946.20	959,636,994.38

		4,101,277.33	
		32,358,868.27	8,111,674.18
		36,460,145.60	60,158,340.84
		830,406,365.40	604,682,089.37
		400,108,752.00	400,108,752.00
		290,564,747.73	290,564,747.73
		50,194,721.12	43,947,299.35
		187,337,704.64	181,857,002.80
		928,205,925.49	916,477,801.88
		2,318,049.15	
		930,523,974.64	916,477,801.88
		1,760,930,340.04	1,521,159,891.25

2021 12 31

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		2021 12 31	2020 12 31
		359,352,837.67	271,862,009.41
		229,427,477.89	201,094,356.70
		9,366,536.87	26,157,041.57
		6,971,280.35	3,322,042.96

		305,512,981.01	268,592,388.81
		119,492,502.09	89,034,681.92
		10,309,984.88	20,934.67
		1,040,433,600.76	860,083,456.04
		165,900,000.00	160,800,000.00
		150,039,890.34	164,168,741.75
		125,825,976.55	21,955,091.49
		5,909,573.06	
		48,651,825.13	49,008,285.85
		21,624,407.69	4,080,240.57
		584,858.05	152,525.53
		2,158,551.90	1,745,737.98
		520,695,082.72	401,910,623.17
		1,561,128,683.48	1,261,994,079.21
		325,177,684.01	104,586,826.39
		44,749,980.75	
		70,682,131.52	82,053,717.52
		26,477,614.08	11,099,147.39
		9,132,937.09	6,617,679.81
		19,142,208.80	19,242,477.70
		21,187,367.95	23,824,955.06

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		17,945,755.65	13,372,109.04
		545,583,163.10	475,295,589.14
		67,353,954.16	66,260,619.40
		100,432,109.56	51,662,600.33
		10,572,615.09	8,161,112.23
		13,868,401.31	9,102,831.69
		3,767,956.75	880,411.68
		8,180,426.07	42,477,354.36
“ ”		-3,661,680.17	-494,426.76
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“ - ”		-3,232,745.09	-10,185,755.10
“ - ”		-1,447,990.85	-724,483.47
“ ”		-90,383.42	-200,130.39
“ ”		66,556,518.18	134,172,780.68
		16,576,571.02	1,604,680.64
		1,469,159.22	1,388,308.40
“ ”		81,663,929.98	134,389,152.92
		12,108,022.35	12,886,670.85
“ ”		69,555,907.63	121,502,482.07
1. “ ”		69,555,907.63	121,502,482.07
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1. “-”		72,137,858.48	121,502,482.07
2. “-”		-2,581,950.85	
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		69,555,907.63	121,502,482.07
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		-2,581,950.85	
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		2021	2020

		927,359,499.57	866,743,696.68
		320,889,161.60	261,669,275.72
		12,322,767.43	10,611,159.82
		432,482,355.25	332,975,278.80
		27,144,019.36	30,597,862.13
		79,384,986.53	48,662,129.77
		7,529,814.95	2,142,667.20
		10,368,677.07	2,877,518.47
		3,238,438.32	599,098.55
		5,194,437.03	36,053,399.50
“ ”		-3,391,944.44	-116,330.63
“ - ”			
“ ”			
“ - ”		-1,659,697.39	-14,182,925.06
“ - ”		-426,113.44	-24,808.85
“ ”			-61,854.69
“ ”		47,323,076.21	201,752,803.51
		16,182,617.99	1,438,112.89
		557,891.23	1,209,482.80
“ ”		62,947,802.97	201,981,433.60
		473,585.26	24,921,201.91
“ ”		62,474,217.71	177,060,231.69
“ ”		62,474,217.71	177,060,231.69
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		62,474,217.71	177,060,231.69
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2021 1—12

		2021	2020
		1,325,979,488.63	1,045,583,975.28
		9,345,938.02	1,692,258.23
		73,020,288.58	55,926,590.40
		1,408,345,715.23	1,103,202,823.91

		441,202,747.64	317,808,324.76
		203,982,887.42	150,598,055.26
		133,923,698.34	151,307,805.86
		526,752,489.06	480,188,745.45
		1,305,861,822.46	1,099,902,931.33
		102,483,892.77	3,299,892.58
		14,111,693.15	210,722,753.40
		110,960.00	76,860.00
		20,303,722.22	
		34,526,375.37	210,799,613.40
		137,623,968.81	59,415,138.73
		14,000,000.00	209,000,000.00
			20,000,000.00
		151,623,968.81	288,415,138.73
		-117,097,593.44	-77,615,525.33
		4,900,000.00	173,119,000.00
		4,900,000.00	
		464,219,100.00	242,271,500.00
		12,080,000.00	1,870,000.00
		481,199,100.00	417,260,500.00
		238,575,000.00	98,892,686.00

		73,748,333.21	7,995,929.26
		22,559,664.39	49,268,108.75
		334,882,997.60	156,156,724.01
		146,316,102.40	261,103,775.99
		131,702,401.73	186,788,143.24
		340,877,444.02	154,089,300.78
		472,579,845.75	340,877,444.02

2021 1—12

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		2021	2020
		981,284,540.50	808,562,785.07
		4,957,744.42	1,524,321.14
		323,567,540.29	45,147,204.31
		1,309,809,825.21	855,234,310.52
		246,373,793.51	182,480,984.05
		81,495,056.03	50,724,322.42
		97,902,380.35	121,374,781.03
		868,873,820.94	560,096,691.33
		1,294,645,050.83	914,676,778.83
		15,164,774.38	-59,442,468.31
		14,111,693.15	210,722,753.40
		62,430.00	12,760.00

		20,303,722.22	
		34,477,845.37	210,735,513.40
		105,359,432.55	34,472,500.48
		19,100,000.00	209,000,000.00
			20,000,000.00
		124,459,432.55	263,472,500.48
		-89,981,587.18	-52,736,987.08
			173,119,000.00
		343,285,600.00	144,500,000.00
		343,285,600.00	317,619,000.00
		123,000,000.00	40,000,000.00
		69,490,793.17	3,993,633.30
		3,587,160.00	19,422,108.75
		196,077,953.17	63,415,742.05
		147,207,646.83	254,203,257.95
		72,390,834.03	142,023,802.56
		271,862,009.41	129,838,206.85
		344,252,843.44	271,862,009.41

2021 1—12

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	2021													
	( )													
	400,108,752.00				290,564,747.73				43,947,299.35		181,857,002.80		916,477,801.88		916,477,801.88
											-393,422.07		-393,422.07		-393,422.07
	400,108,752.00				290,564,747.73				43,947,299.35		181,463,580.73		916,084,379.81		916,084,379.81
									6,247,421.77		5,874,123.91		12,121,545.68	2,318,049.15	14,439,594.83

“ ”															
											72,137,858.48		72,137,858.48	-2,581,950.85	69,555,907.63
														4,900,000.00	4,900,000.00

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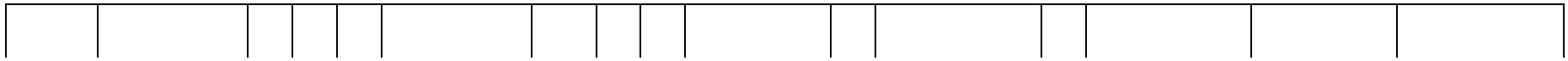

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	400,108,752.00				290,564,747.73				50,194,721.12		187,337,704.64		928,205,925.49	2,318,049.15	930,523,974.64

	2020														
	( )														
	360,008,752.00				179,625,095.50				26,241,276.18		78,060,543.90		643,935,667.58		643,935,667.58

	360,008,752.00				179,625,095.50				26,241,276.18		78,060,543.90		643,935,667.58		643,935,667.58
“ ”	40,100,000.00				110,939,652.23				17,706,023.17		103,796,458.90		272,542,134.30		272,542,134.30
											121,502,482.07		121,502,482.07		121,502,482.07
	40,100,000.00				110,939,652.23								151,039,652.23		151,039,652.23
1	40,100,000.00				110,939,652.23								151,039,652.23		151,039,652.23
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									17,706,023.17		-17,706,023.17				
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	400,108,752.00				290,564,747.73				43,947,299.35		181,857,002.80		916,477,801.88		916,477,801.88

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	2021										
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	400,108,752.00				281,559,102.19				43,947,299.35	244,523,724.97	970,138,878.51

	400,108,752.00				281,559,102.19				43,947,299.35	244,523,724.97	970,138,878.51
“ ”									6,247,421.77	-3,789,516.86	2,457,904.91
										62,474,217.71	62,474,217.71
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									6,247,421.77	-66,263,734.57	-60,016,312.80
1									6,247,421.77	-6,247,421.77	
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	400,108,752.00				281,559,102.19				50,194,721.12	240,734,208.11	972,596,783.42

	2020										
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	360,008,752.00				170,619,449.96				26,241,276.18	85,169,516.45	642,038,994.59
	360,008,752.00				170,619,449.96				26,241,276.18	85,169,516.45	642,038,994.59
	40,100,000.00				110,939,652.23				17,706,023.17	159,354,208.52	328,099,883.92

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										177,060,231.69	177,060,231.69

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	2020 12 31	2021 1 1	
	345,877,444.02	345,877,444.02	
	270,258,919.49	270,258,919.49	
	113,684,138.73	113,684,138.73	
	9,674,696.63	9,228,574.36	-446,122.27
	30,357,653.64	30,357,653.64	
	185,990,670.02	185,990,670.02	

	3,793,471.85	3,793,471.85	
	959,636,994.38	959,190,872.11	-446,122.27
	394,057,012.60	394,057,012.60	
	22,731,399.43	22,731,399.43	
		945,481.28	945,481.28
	124,873,013.71	124,873,013.71	
	4,080,240.57	4,080,240.57	
	707,317.72	707,317.72	
	15,073,912.84	15,073,912.84	
	561,522,896.87	562,468,378.15	945,481.28
	1,521,159,891.25	1,521,659,250.26	499,359.01
	210,278,118.94	210,278,118.94	
	7,003,474.75	7,003,474.75	
	147,916,757.99	147,916,757.99	
	83,092,783.37	83,092,783.37	
	17,585,351.20	17,585,351.20	
	20,222,771.41	20,222,771.41	
	26,927,486.94	26,927,486.94	

	20,694,942.02	21,033,243.11	338,301.09
	10,802,061.91	10,802,061.91	
	544,523,748.53	544,862,049.62	338,301.09
	52,046,666.66	52,046,666.66	
		554,479.99	554,479.99
	8,111,674.18	8,111,674.18	
	60,158,340.84	60,712,820.83	554,479.99
	604,682,089.37	605,574,870.45	892,781.08
	400,108,752.00	400,108,752.00	
	290,564,747.73	290,564,747.73	
	43,947,299.35	43,947,299.35	
	181,857,002.80	181,463,580.73	-393,422.07
	916,477,801.88	916,084,379.81	-393,422.07
	916,477,801.88	916,084,379.81	-393,422.07
	1,521,159,891.25	1,521,659,250.26	499,359.01

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	2020 12 31	2021 1 1	
	271,862,009.41	271,862,009.41	
	201,094,356.70	201,094,356.70	
	26,157,041.57	26,157,041.57	
	3,322,042.96	3,322,042.96	
	268,592,388.81	268,592,388.81	
	89,034,681.92	89,034,681.92	
	20,934.67	20,934.67	
	860,083,456.04	860,083,456.04	
	160,800,000.00	160,800,000.00	
	164,168,741.75	164,168,741.75	
	21,955,091.49	21,955,091.49	
	49,008,285.85	49,008,285.85	
	4,080,240.57	4,080,240.57	

	152,525.53	152,525.53	
	1,745,737.98	1,745,737.98	
	401,910,623.17	401,910,623.17	
	1,261,994,079.21	1,261,994,079.21	
	104,586,826.39	104,586,826.39	
	82,053,717.52	82,053,717.52	
	11,099,147.39	11,099,147.39	
	6,617,679.81	6,617,679.81	
	19,242,477.70	19,242,477.70	
	23,824,955.06	23,824,955.06	
	1,442,889.23	1,442,889.23	
	248,867,693.10	248,867,693.10	
	40,046,666.66	40,046,666.66	
	2,940,840.94	2,940,840.94	
	42,987,507.60	42,987,507.60	
	291,855,200.70	291,855,200.70	
	400,108,752.00	400,108,752.00	
	281,559,102.19	281,559,102.19	

	43,947,299.35	43,947,299.35	
	244,523,724.97	244,523,724.97	
	970,138,878.51	970,138,878.51	
	1,261,994,079.21	1,261,994,079.21	

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	57,549.01	72,245.25
	472,501,492.24	345,776,864.17
	15,121,798.73	28,334.60
	487,680,839.98	345,877,444.02

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	328,891,304.69
	29,400,276.21
	2,422,154.24
	1,796,301.29
	362,510,036.43

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		(%)		(%)			(%)		(%)	

	362,510,036.43	100.00	22,383,983.92	6.17	340,126,052.51	287,239,874.68	100.00	16,980,955.19	5.91	270,258,919.49
	362,510,036.43	100.00	22,383,983.92	6.17	340,126,052.51	287,239,874.68	100.00	16,980,955.19	5.91	270,258,919.49
	362,510,036.43	/	22,383,983.92	/	340,126,052.51	287,239,874.68	/	16,980,955.19	/	270,258,919.49

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			%
	328,891,304.69	16,436,577.88	5.00
	29,400,276.21	2,940,027.62	10.00
	2,422,154.24	1,211,077.13	50.00
	1,796,301.29	1,796,301.29	100.00
	362,510,036.43	22,383,983.92	6.17

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	16,980,955.19	5,554,687.43		151,658.70		22,383,983.92
	16,980,955.19	5,554,687.43		151,658.70		22,383,983.92

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	151,658.70

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		(%)	
1	34,187,779.00	9.43	1,713,500.20
2	20,259,495.30	5.59	1,649,938.14
3	14,761,783.50	4.07	769,483.08
4	11,073,206.62	3.05	648,907.92
5	10,990,099.00	3.03	549,504.95
	91,272,363.42	25.17	5,331,334.29

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	15,289,373.15	113,684,138.73
	15,289,373.15	113,684,138.73

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			(%)	
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	194,506,192.19
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		(%)		(%)
1	11,432,385.00	95.67	8,481,511.07	91.90
1 2	420,545.00	3.52	704,126.60	7.63
2 3	96,200.00	0.81	42,936.69	0.47
3	526.55			
	11,949,656.55	100.00	9,228,574.36	100.00

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		(%)
1	1,560,436.00	13.06
2	1,347,872.40	11.28
3	1,095,307.44	9.17
4	900,148.26	7.53
5	643,967.97	5.39

	5,547,732.07	46.43

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	4,183,678.16	30,357,653.64
	4,183,678.16	30,357,653.64

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	4,029,860.69
	330,100.00
	116,441.00
	40,480.50
	4,516,882.19

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	2,754,630.20	10,995,365.68
	1,014,301.02	923,081.66
	584,091.14	1,243,009.04
	163,859.83	445,176.47
		20,091,972.22
	4,516,882.19	33,698,605.07

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	-932,771.23	483,428.89	-1,872,600.00	-2,321,942.34
	3,526.56	679,778.50	2,500.00	685,805.06
2021 12 31	201,493.03	91,230.50	40,480.50	333,204.03

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	113,913,690.90	160,454.11	113,753,236.79	95,279,083.50	9,437.91	95,269,645.59
	15,870,671.23		15,870,671.23	14,020,789.75		14,020,789.75
	84,896,894.09	1,295,771.57	83,601,122.52	77,410,554.01	710,319.33	76,700,234.68
	214,681,256.22	1,456,225.68	213,225,030.54	186,710,427.26	719,757.24	185,990,670.02

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	9,437.91	152,219.28		1,203.08		160,454.11
	710,319.33	1,295,771.57		710,319.33		1,295,771.57
	719,757.24	1,447,990.85		711,522.41		1,456,225.68

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	371,722,720.89	394,057,012.60
	0	0
	371,722,720.89	394,057,012.60

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1.	304,619,107.46	227,058,190.01	7,225,333.11	31,457,299.21	570,359,929.79
2.		10,260,977.93	108,996.20	688,631.48	11,058,605.61
1		7,901,506.82	108,996.20	688,631.48	8,699,134.50
2		2,359,471.11			2,359,471.11
3					
3.		3,360,308.50	41,343.00	250,838.83	3,652,490.33
1		3,360,308.50	41,343.00	250,838.83	3,652,490.33
4.	304,619,107.46	233,958,859.44	7,292,986.31	31,895,091.86	577,766,045.07
1.	38,779,459.63	109,773,381.94	5,437,377.43	22,312,698.19	176,302,917.19
2.	9,345,918.36	20,399,657.18			

3.		2,817,301.13	39,375.85	219,581.40	3,076,258.38
1		2,817,301.13	39,375.85	219,581.40	3,076,258.38
4.	48,125,377.99	127,355,737.99	5,838,239.25	24,723,968.95	206,043,324.18
1.					
2.					
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1			K		

	113,349,713.34		113,349,713.34	21,115,974.39		21,115,974.39
	10,743,961.91		10,743,961.91			
	3,804,467.47		3,804,467.47	1,386,348.52		1,386,348.52
	149,689,166.54		149,689,166.54	22,731,399.43		22,731,399.43

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							(%)				(%)	
	30,759.78	229,076.52	21,561,947.30			21,791,023.82	7.08	7.08				
	58,870.43	21,115,974.39	92,233,738.95			113,349,713.34	19.25	16.00				
GMP			10,743,961.91			10,743,961.91						
		1,386,348.52	4,777,590.06	2,359,471.11		3,804,467.47						
	89630.21	22,731,399.43	129,317,238.22	2,359,471.11		149,689,166.54	/	/			/	/

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1.	1,668,921.43	1,668,921.43
2.	10,409,267.69	10,409,267.69
1)	10,409,267.69	10,409,267.69
3.		
4.	12,078,189.12	12,078,189.12
1.	723,440.15	723,440.15
2.	3,408,757.38	3,408,757.38

(1)	3,408,757.38	3,408,757.38
3.		
(1)		
4.	4,132,197.53	4,132,197.53
1.		
2.		
(1)		
3.		
(1)		
4.		
1.	7,945,991.59	7,945,991.59
2.	945,481.28	945,481.28

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	80,997,556.96			2,131,672.96	71,912,959.90	32,680,000.00	187,722,189.82
2.				1,142,671.74			1,142,671.74
(1)				1,142,671.74			1,142,671.74

(2)							
(3)							
(1)							
	80,997,556.96			3,274,344.70	71,912,959.90	32,680,000.00	188,864,861.56
1.	4,200,350.58			1,119,282.87	40,502,988.06	17,026,554.60	62,849,176.11
2.	1,642,304.04			461,764.14	6,624,467.77	3,295,462.18	12,023,998.13
1	1,642,304.04			461,764.14	6,624,467.77	3,295,462.18	12,023,998.13
3.							
(1)							
4.	5,842,654.62			1,581,047.01	47,127,455.83	20,322,016.78	74,873,174.24
1.							
2.							
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4.							
	75,154,902.34			1,693,297.69	24,785,504.07	12,357,983.22	113,991,687.32
	76,797,206.38			1,012,390.09	31,409,971.84	15,653,445.40	124,873,013.71

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	3,314,202.83	6,630,191.39						9,944,394.22
	766,037.74	815,862.57						1,581,900.31
		8,400,000.00						8,400,000.00
		1,698,113.16						1,698,113.16
	4,080,240.57	17,544,167.12						21,624,407.69

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	5,632,063.50					5,632,063.50
	5,632,063.50					5,632,063.50

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	5,632,063.50					5,632,063.50
	5,632,063.50					5,632,063.50

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5,632,063.50

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	56,473,146.93	29,127,136.12

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		166,917.04	
	7,490,233.47	7,490,233.47	
	2,110,328.67	2,110,328.67	
	10,207,175.66	10,520,819.39	
	25,611,194.23		
	45,418,932.03	20,288,298.57	/

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		4,781,565.63
	100,113,055.56	
	221,574,305.64	57,345,658.46
	57,217,740.74	148,150,894.85
	60,077,000.00	
	438,982,101.94	210,278,118.94

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	0	0
	44,749,980.75	7,003,474.75
	44,749,980.75	7,003,474.75

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	67,184,544.71	119,030,891.49
	8,095,334.88	10,150,612.11
	29,096,898.36	18,735,254.39
	104,376,777.95	147,916,757.99

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	66,002,099.30	83,092,783.37
	66,002,099.30	83,092,783.37

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	17,585,351.20	193,743,009.74	189,080,821.95	22,247,538.99
-		14,982,597.41	14,982,597.41	
		145,069.00	145,069.00	
	17,585,351.20	208,870,676.15	204,208,488.36	22,247,538.99

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	17,397,628.56	175,733,390.68	171,286,871.39	21,844,147.85